

**DEERWOOD MOUNTAIN ESTATES PROPERTY OWNERS ASSOCIATION  
(POA)**

**PROPOSED BUDGET 2024**

Homeowner and Lot Fees Collected

Lot Owner Fee is \$300

Homeowner Fee is \$700

Total Estimate Revenue	<b>\$ 36,800.00</b>
------------------------	---------------------

Electricity for Wells	\$ 3,500.00
-----------------------	-------------

Well Repairs	\$ 6,000.00
--------------	-------------

Road Paving/Maintenance	\$ 25,000.00
-------------------------	--------------

Mailbox Maintenance/Snow Removal	\$ 145.00
----------------------------------	-----------

Roadside Mowing/Tree/Landscaping Entrance	\$ 7,000.00
---	-------------

Community Insurance	\$ 1,200.00
---------------------	-------------

Post Office Box	\$ 160.00
-----------------	-----------

Office Expenses – Mailings	\$ 300.00
----------------------------	-----------

Total Estimated Expenses	<b>\$ 43,305.00</b>
--------------------------	---------------------

Balance as of 12/31/2023	<b>\$ 36,582.74</b>
--------------------------	---------------------

Estimated balance as of 12/31/24	<b>\$ 30,077.74</b>
----------------------------------	---------------------

\*While the Board of Directors is trying to do everything within their means to avoid a special assessment, a new well may be required in the Spring or Summer of 2024. This would require a special assessment.