

DEERWOOD MOUNTAIN ESTATES

2025 Budget

Beginning Cash	17,903
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REVENUE:

Fees Collected from Home/Lot Owners	44,400
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Other Fees (Mailbox, Garden Well)	
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Total Revenue	<u>44,400</u>
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EXPENSES:

Electricity for Wells	3,800
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Well Repairs	10,000
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Road Paving/Maintenance	10,000
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Roadside Mowing/Tree Removal	6,000
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Community Taxes and Insurance	1,200
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Miscellaneous	4,000
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Total Expenses for 2024	<u>35,000</u>
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Revenue less Expense	<u>9,400</u>
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Ending Cash	<u>27,303</u>
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